

CERTIFICATE

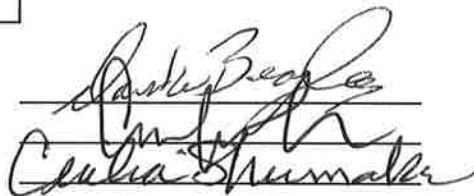
To the Clerk of , State of Kansas

We, the undersigned officers of

Russell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	321,400
TOTAL		321,400
Budget Summary	2	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Russell Recreation Commission
701 N Fairway Drive
Russell, KS 67665

Sponsoring
USD/City Address

City of Russell
133 W 8th St
Russell, KS 67665

Provide point of contact:

Michael Blanke

POC phone number:

785-483-6966

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Russell Recreation Commission

2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
Unencumbered Cash Balance	85,041	97,678	99,078
Receipts:			
City Tax Appropriations	132,140	132,240	132,140
Tournament Entry Fees	3,740	7,500	10,000
Gate Revenue	455	7,000	7,000
Concessions	5,104	6,000	6,000
Program Fees	33,226	35,000	30,000
Building Rentals	1,640	2,000	2,000
Contributions	125	5,000	0
Grants	44,755	0	0
Memberships	51,978	50,000	45,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	269	1,200	1,200
Total Receipts	273,432	245,940	233,340
Resources Available	358,473	343,618	332,418
Expenditures:			
Salaries: Director	43,824	47,000	50,000
Salaries: Concession	2,100	3,000	3,000
Salaries: Other	26,479	40,000	40,000
Employee Benefits	20,354	16,000	20,000
Accounting & Reporting	6,256	6,500	6,500
Auto Expense	1,326	3,500	3,500
Awards	626	1,000	1,000
Office Expense	15,513	13,340	14,000
Insurance	3,179	5,200	5,200
Travel		500	500
Program Expense	21,330	26,000	30,000
Concession Products	3,048	4,500	4,500
Tournament Expenses		2,200	2,200
Tournament Officials	4,923	4,800	10,000
Upkeep & Maintenance	9,714	21,000	21,000
Capital Improvements	30,587	35,000	35,000
Capital Equipment	2,901	15,000	15,000
Membership Expenses			
Program Salaries	22,676		25,000
Grant Salaries	7,147		
Grant Expense	6,010		
Building Supplies, Utilities, Repairs	14,754		15,000
Building Salaries	18,048		20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	260,795	244,540	321,400
Unencumbered Cash Balance	97,678	99,078	11,018

Dollar amount to be raised by 0 mill: \$ -

NOTICE OF BUDGET HEARING

The governing body of

Russell Recreation Commission

will meet on August 31, 2017 at 6:30 AM at Russell Recreation Commission Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

City of Russell (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	260,795	244,540	321,400
Totals	260,795	244,540	321,400

Lease Purchases:

January 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0



Russell Recreation Commission
Recreation Commission Secretary

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